Middlesex Budget Committee
Regular Meeting
Tuesday, June 20, 2023
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/87361087560?pwd=V0Vaa3lHbDFYVmZGZ1QzLzVRcjZnUT09
Or by phone
+1 646 558 8656 Meeting ID: 810 0473 9963

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business

- Review and approve May meeting minutes 2023-05-16 Budget Committee Minutes.rtf
- Review Action Items
- Paving cost updating for Shady Rill Section 1
- Capital Budget items eligible for FY 2024/25 budget
    - Town Hall - $30K (Elevator)
    - Fire Dept. Vehicles - $125K (replacement of 1986 Rescue)
    - Public Works Vehicles - $195,500 (International Dump Truck)
    - Paving - Shady Rill, Section 2
        - $296,515, funded by
            - $200K from State grant
            - $96,515 from existing Paving Fund (approx. $105K)
    - Fund Allotments - $106K
        - Bridge - $6K
        - Building - $10K
        - Paving - $30K
        - Garage - $5K
        - Recreation - $5K
        - Asset/Equipment - $50K
- Set public meeting date/time for FY 2024/25 Capital Budget review
- Other matters that may come before the committee
- Scheduling next meeting

Date Created	Action Item #	Assignee	Action Item	Due Date	Date Closed
5/16/23	34	Mark	Remind folks who have new Capital items the week of May 22nd	5/22/23	
5/16/23	35	Mark	Add public meeting discussion item to next meeting agenda	6/16/23	
5/16/23	36	Mark	Add quarterly budget review to Oct. mtg agenda	10/13/23	

5/16/23	37	Mark	Send agenda to Sarah 48 hours prior to each mtg	6/16/23	
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